



**GO Bonding Subcommittee**

**March 15, 2023**



# WHO WE ARE





# WHERE WE ARE

## 17 Campuses

Four state universities;  
12 community colleges;  
& Charter Oak State  
College

### Satellite locations:

Danbury (Naugatuck Valley), Bristol (Tunxis),  
Willimantic (Quinebaug Valley), North Haven  
(Gateway), Meriden (Middlesex), Derby  
(Housatonic), and Groton (Three Rivers).



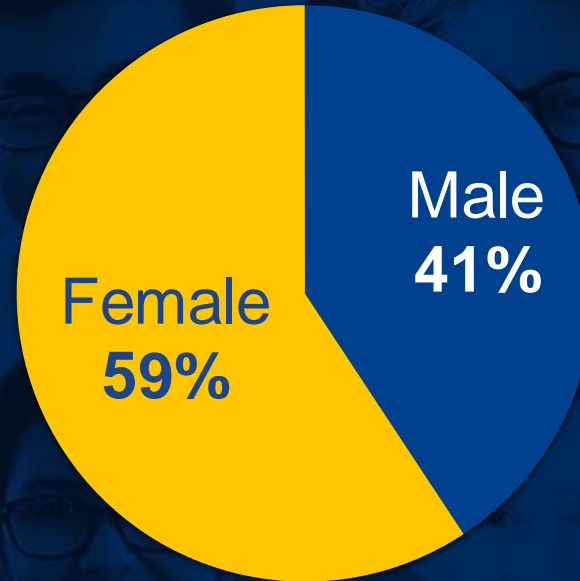




# WHO WE SERVE

We serve **85,000 students**  
(Degree and Non-Degree)

- We provide access and opportunity to every resident in every corner of the state.
- We are the primary engine for social mobility and workforce development in the state, and we provide world class education to students from all backgrounds.



**15%**

of CSCU students are  
Black

**25%**

of CSCU students are  
Latino

**48%**

of CSCU students are  
White

**4%**

of CSCU  
students are  
Asian

**4%**

of CSCU students  
are more than two  
races



# FINANCIAL CHALLENGES

CSCU is responsible for over **15 million square feet** of facility space. By comparison, the downtown Hartford Office market has fewer than 10 million square feet.

The weighted **average age of CSCU facilities is 20.3 years since last significant renovation.**

<u>Sample Facilities Slated for Renovation</u>	<u>Year Constructed</u>
Asnuntuck Community College	1966
Gateway Automotive Program Facility	1968
Middlesex Wheaton and Snow Bldgs.	1973
Naugatuck Valley Kinney Hall	1977
Norwalk B-Wing	1960
SCSU Morrill Hall	1959
CSCU Kaiser Hall	1965
ECSU Sports Center	1973
WCSU Berkshire Hall	1958

	<u>Total Sq.ft.</u>	<u>Average Age (weighted by sq.ft.)</u>
<b>Central</b>	3,620,478	22.6
<b>Eastern</b>	2,192,735	18.0
<b>Southern</b>	3,160,139	16.6
<b>Western</b>	2,448,446	21.1
<b>CT State</b>	3,998,077	21.9
<b>Overall</b>	<b>15,419,875</b>	<b>20.3</b>



# GOVERNOR'S CAPITAL PLAN

The Governor's Capital budget request does not provide for any new authorizations for CSCU institutions outside of program funding for infrastructure, technology and equipment.

No project funding included. Projects cut include:

- Asnuntuck renovations
- ECSU Sports Center design
- Greenwood Hall at NWCC
- NCC Improvements
- Kinney Hall at Naugatuck Valley CC
- Systemwide Energy Efficiency

## GENERAL OBLIGATION CAPITAL BUDGET PROGRAMS FY 2024 - FY 2025

Project or Program	FY 2024			FY 2025			Total Estimated State Funds
	Existing	Agency	Governor	Agency	Governor		
	Unallocated Authorizations	Requested Authorizations	Recommended Authorizations	Requested Authorizations	Recommended Authorizations		
Connecticut State Colleges and Universities							
56. All Community Colleges: Deferred maintenance, code compliance and infrastructure improvements	\$ 46,000,000	\$ 22,493,067	\$ 44,000,000	\$ 23,055,393	\$ 22,600,000	\$ 112,600,000	
57. All State Universities: Deferred maintenance, code compliance and infrastructure improvements	31,000,000	25,020,816	30,000,000	25,646,337	60,200,000	121,200,000	
58. All State Colleges and Universities: System telecommunications infrastructure upgrades, improvements, and expansions	11,000,000	16,450,000	16,450,000	9,000,000	9,000,000	36,450,000	
59. All Community Colleges: New and replacement instruction, research and/or laboratory equipment	44,000,000	13,316,800	14,000,000	13,649,720	13,000,000	71,000,000	
60. All State Universities: New and replacement instruction, research and/or laboratory equipment	44,000,000	15,153,600	16,000,000	15,532,440	15,000,000	75,000,000	
61. All State Colleges and Universities: Security Improvements	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	11,000,000	
62. Advanced manufacturing and emerging technology programs	6,075,000	3,444,000	4,000,000	3,530,100	3,000,000	13,075,000	
63. All State Universities: Energy efficiency improvements	-	5,000,000	-	-	-	-	
64. All State Colleges and Universities: Land and property acquisition	-	-	-	3,000,000	-	-	
65. Naugatuck Valley Community College: Alterations, renovations, and improvements to Kinney Hall	6,000,000	63,214,331	-	-	-	6,000,000	
66. Asnuntuck Community College: Alterations renovations and improvements for expansion of library and student services	3,800,000	-	-	39,683,062	-	3,800,000	
67. Naugatuck Community College: Alterations and improvements in compliance with the Americans with Disabilities Act	2,000,000	5,000,000	-	-	-	2,000,000	
68. Middlesex Community College: Renovations to the Wheaton and Snow Classroom Buildings	4,800,000	-	-	51,544,441	-	4,800,000	
69. Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall	2,685,817	-	-	23,699,466	-	2,685,817	
70. Quinebaug Valley Community College: Alterations, renovations, and improvements to buildings and grounds	476,088	4,523,585	-	-	-	476,088	
71. Northwestern Community College: Alterations, renovations, and improvements to buildings and grounds	-	3,500,000	-	-	-	-	
72. Norwalk Community College: Alterations, renovations, and improvements to buildings and grounds	-	8,000,000	-	-	-	-	
73. Middlesex Community College: Alterations, renovations, and improvements to buildings and grounds	-	1,700,580	-	-	-	-	
74. All State Universities: Deferred maintenance, code compliance and infrastructure improvements in auxiliary funded buildings	-	10,000,000	-	10,200,000	-	-	
75. Southern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	-	1,571,933	-	4,000,000	-	-	
76. Southern Connecticut State University: Alterations, renovations, and improvements to the Lyman Center	-	3,324,006	-	3,500,000	-	-	
77. Western Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	-	15,500,000	-	-	-	-	
78. Central Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	-	-	-	12,000,000	-	-	
79. Central Connecticut State University: Alterations, renovations, and improvements to the Welte Hall	-	-	-	8,000,000	-	-	
80. Eastern Connecticut State University: Design of a new sports center	-	11,492,783	-	-	-	-	
81. Eastern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	-	3,570,000	-	8,596,301	-	-	
82. Southern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	-	-	-	1,377,935	-	-	
83. Western Connecticut State University: Westside Classroom Building Demolition	-	-	-	7,057,083	-	-	
Subtotal Connecticut State Colleges and Universities	\$ 206,836,905	\$ 235,275,501	\$ 127,450,000	\$ 266,072,278	\$ 125,800,000	\$ 460,086,905	



# CAPITAL FUNDING

**Delays in funding major projects results in growing costs while students, staff and faculty continue to rely on aging, outdated, and deteriorating facilities.** The following projects were authorized between FY 2014 and FY 2020. These high priority projects address the colleges' most urgent renovation needs, and because of the ongoing delays in funding approval they have grown in cost since their original legislative approval by over \$32 million.

## Budget Revisions of Projects Pending Design or Construction Fund Allocations

Public Act	Funding Year	Description	Total Original Budget	FY2023 Revised Budget	Project Cost <u>Increase</u> From Initial Budget
PA 13-239 Sec.21(l)(3)	FY14	Middlesex, Wheaton & Snow Renovations	\$43,201,223	\$56,247,894	\$13,046,671
PA 15-1 Sec 21(n)(5)	FY 17	Asnuntuck Alterations & Improvements (Phase -1)	\$33,596,967	\$43,483,062	\$9,886,095
PA 17-2 Sec 378(i)(5)	FY18	Norwalk B-Wing Improvements (Construction)	\$18,671,630	\$23,136,995	\$4,465,365
PA 17-2 Sec 378(i)(6)	FY18	QVCC Maintenance & Office Building (Design)*	\$4,822,131	\$4,999,673	\$177,542 *
PA 17-2 Sec 378(i)(7)(B)	FY18	NWCC Greenwoods Hall Renovations *	\$27,951,374	\$26,385,283	\$(1,566,091)*
PA 20-1 sec 2(j)(4)	FY20	Kinney Hall Renovations	\$63,102,120	\$ 69,214,331	\$6,112,211
<b>TOTALS</b>			<b>\$191,345,445</b>	<b>\$ 223,467,238</b>	<b>\$ 32,121,793</b>

\* Project Was Reassessed





# CAPITAL FUNDING

During the Lamont administration, there have been \$344 million in allocations for CSCU, including \$221 million in automatic authorizations from the CSCU 2020 program enacted in 2008 and subsequently expanded, and \$123 million in stand-alone projects.

The total capital funds available for CSCU during these 4 years averaged \$86 million per year. Only \$41 million was allocated for CSCU during calendar year 2022.

HISTORIC BOND FUND ALLOCATIONS FOR CSCU 2004-2022		
	Aggregate Bond Allocations	Average Annual Allocations
2004-2010	\$879.12M	\$125.59M*
2011-2018	\$1,230.81M	\$153.85M*
2019-2022	\$344.8M	\$86.2M

\* Cost of inflation is not factored into allocated funds. Values are FY comparisons are not real time that would significantly increase prior year funding values.





Asnuntuck Community College

**MULTIPLE FIRE DEPARTMENT  
EMERGENCY RESPONSES**



Asnuntuck Community College

**CONSTANT MECHANICAL SYSTEM FAILURES**





**SEPARATED SEWER LINE  
UNDER CLASSROOM**



**MOLD AND MILDEW**





Asnuntuck Community College

**STORM WATER BACKUP  
IN BUILDING**



WCSU

**SIGNIFICANT BASEBALL FIELD TOPOGRAPHIC  
SETTLEMENT. 6'-3" OUTFIELDER VISIBLE FROM  
WASTE UP.**





**VISIBLE 3' GRADE DROP ACROSS THE BASEBALL  
FIELD**



**COMMON BASEBALL AND SOFTBALL FIELD  
DRAINAGE ISSUES THAT CAUSE DIFFICULT  
RESTORATION**





**WELL MAINTAINED BUT MERCURY  
CONTAINING  
SUBFLOOR UNDER GYM FLOOR**



**STRUCTURAL WALL  
DETERIORATION**



**END OF LIFE POOL  
EQUIPMENT**



**1977 FAILING GLASS CURTAIN WALL**



**INADEQUATE UNIVERSITY PROGRAM SPACE**





NCC

**STRUCTURAL ROOF DECK DETERIORATION**



NCC

**DETERIORATED INTERIOR FINISHES**



NCC

RAINWATER PONDING



NCC

WATER INFILTRATION



NCC

POTENTIAL MOLD & MILDEW